

CRITERION 4.4

MAINTENANCE OF CAMPUS INFRASTRUCTURE

Criterion 4.4 evaluates the effectiveness of campus infrastructure maintenance. It focuses on procedures for maintaining physical facilities, including classrooms, laboratories, and recreational areas, to ensure they are functional and in good condition.

Maintenance Procedures: Reviews routine and preventive maintenance processes to keep facilities in optimal shape.

Responsiveness: Assesses how quickly the institution addresses maintenance requests and repairs.

Condition of Facilities: Examines the state of physical assets to ensure they meet safety and usability standards.

Budget and Resources: Analyzes resource allocation and budget for maintaining and upgrading facilities.

It ensures well-maintained infrastructure that supports a conducive learning environment and operational efficiency.

CRITERION 4.4.1

PERCENTAGE EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY COMPONENT

This criterion tracks the percentage of expenditure allocated to maintaining physical and academic support facilities, excluding salaries. It reflects the institution's commitment to ensuring that infrastructure remains functional and up-to-date, thereby supporting a high-quality learning environment and operational efficiency.

CRITERION 4.4.1.1

EXPENDITURE INCURRED ON MAINTENANCE OF INFRASTRUCTURE (PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES) EXCLUDING SALARY COMPONENT YEAR WISE

This criterion tracks annual expenditure on maintaining physical and academic support infrastructure, excluding salaries. It reflects the institution's commitment to preserving and enhancing facilities, ensuring they remain functional and effective for educational purposes year after year.

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S.No	PARTICULARS	
1	PREFACE	MAINTENANCE OF CAMPUS INFRASTRUCTURE • PERCENTAGE EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL AND ACADEMIC FACILITIES • EXPENDITURE INCURRED ON MAINTENANCE OF INFRASTRUCTURE YEAR WISE
2	DOCUMENT	BUDGET APPROVAL FOR MAINTENANCE OF FACILITIES FOR THE ACADEMIC YEAR 2024-2025 TO 2019-2020

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2025

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development		By	Fee Collection	52156000
To	Infrastructure Augmentation	3200000	By	Special Fee	5788500
To	Capital Expenditure	500000	By	Examination Fee	4367110
To	Library Books	344165	By	Scholarship Fees Recd from Govt.	19246000
To	Campus Renovations	1256000	By	Research Grants	150000
To	E-Governance, Website & ERP	300000			
To	Salaries	45041604			
	Maintenance of Physical and Academic Facilities				
To	Academic Maintenance	584950			
To	Computer Maintenance	368200			
To	Lab Maintenance	468050			
To	Office Maintenance	466578			
To	Repairs and AMC	469530			
To	Library Maintenance	95290			
To	Insurance Charges	94700			
To	Printing & Stationery	496744			
To	Transportation Charges	197325			
To	Travelling & Conveyance	168325			
To	AICTE Approval fee	195000			
To	University Common Services and Maintenance Fee	1475500			
To	Advertisements	225000			
To	Campus Maintenance	197000			
To	Placement Expenses	235000			
To	Professional & Consultancy Fee	50500			
To	Communication & Internet Expenses	48736			
To	Refreshments	110452			
To	Bank Charges	23250			
	Other Expenses				
To	Postage & Telephone Expenses	15288			
To	Financial Support to Faculty for Attending Workshop and Seminar	94000			
To	Examination & Remuneration	4567110			
To	Membership & Subscriptions	173922			
To	Property Taxes	139574			
To	Audit Expenses	75000			
To	Security Charges	45800			
To	Research Grant	150000			
To	Guest faculty Honorarium	91500			
To	Student Expenses & Work Shop Exp.	435000			
To	Electricity Expenses	413941			
To	Depreciation	2950000			
To	Income Over Expenditure	15944576			
		81707610			81707610

Certified as per records produced to us

Place: Hyderabad.



TRUSTEE/SECRETARY

P. RAMCHANDER RAO

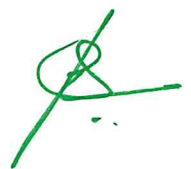
(Proprietor)

P. RAMCHANDER RAO

M.No.: 024637

JAR & COMPANY

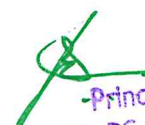
Chartered Accountants

B-104, Matrusri Apartments,
Hyderguda, Hyderabad - 29.


Principal
Aurora's PG College (MCA)
Uppal, Hyderabad-500092

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2024-2025		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Office Maintenance (Physical Facilities)	Office Maintenance Expenses	8.10
	Insurance	0.95
	Transportation and Conveyance	3.66
	Printing & Stationery	4.97
	Bank Charges	0.23
	Professional & Consultancy Fee	0.50
Campus Maintenance (Physical Facilities)	Landscaping Maintainance	0.36
	Composting Maintainance	0.22
	Rainwater Harvesting Maintainance	0.16
	Games & Sports	0.18
	Garden Maintainance	1.05
Affiliations and Approvals (Academic Support)	OU Affiliation Fee	4.58
	Common Service Fee	16.50
	OU - Inspection Processing Fee	0.40
	Ratification Expenses	2.04
	Governing Body Meeting Expenses	0.50
	AICTE Aproval Fee	1.95
Academic Maintenance (Academic Support)	Functions & Events	2.25
	Independance Day Expenses	0.15
	Teacher Day Celebration Expenses	0.10
	Orientation Programme	1.75
	Placement Expenses	2.35
	Induction Day Programm Expenses	1.60
Repairs and Maintenance (Physical Facilities)	Computer Maintenance	3.68
	Lab Maintenance	4.59
	Xerox Machine Repairs	2.29
	Electrical Maintenance	2.35
	Digital Library Maintenance	0.15
Library Maintenance (Physical Facilities)	Journals & Periodicals Subscriptions	1.74
	Library Expenses	0.05
	Library Software	0.77
	Newspaper	0.13
Total		70.30


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FUND ALLOCATION FOR INFRASTRUCTURE AUGMENTATION

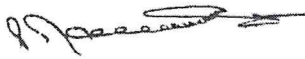
SL.No	Year	Amount
1	2024-25	5700000
2	2023-24	7200000
3	2022-23	6500000
4	2021-22	8900000
5	2020-21	2500000
6	2019-20	1700000

ACTUAL EXPENDITURE ON INFRASTRUCTURE AUGMENTATION

SL.No	Year	Amount
1	2024-25	5600165
2	2023-24	7113471
3	2022-23	6447313
4	2021-22	8870726
5	2020-21	2496959
6	2019-20	1638246

For JAR & CO

(Chartered Accountant)



P. RAMCHANDER RAO
M.No.: 024637
JAR & COMPANY
Chartered Accountants
B-104, Matrusri Apartments,
Hyderguda, Hyderabad - 29.




Principal
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Uppal, Hyderabad-500092

Ph.No. 040-27201452, Email:principal@apgc.ac.in

**EXPENDITURE ON MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC
SUPPORT FACILITIES**

SL.No	Year	Amount
1	2024-25	7030229
2	2023-24	7009320
3	2022-23	6400386
4	2021-22	6687183
5	2020-21	2328236
6	2019-20	1422730

For JAR & CO

(Chartered Accountant)



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JAR & COMPANY
Chartered Accountants
B-104, Matrusri Apartments,
Hyderguda, Hyderabad - 29.



Principal
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A.K EVENTS

Block A 205 B Manasa Bhel Executive Towers, Near Police Station Back Side, Miyapur-500049

Date: 29.01.2025

Bill to

Aurora's PG College (MCA)

Uppal, Hyderabad-500 092

Item	Description	Amount
1.	Christmas Day Expenses	9,300.00
2.	Functions & Events	79,000.00
3.	Independence Day Expenses	10,550.00
4.	Teacher Day Celebration Exp	6,380.00
5.	Oreientation Programme	71,340.00
6.	Induction Day Programme	1,52,450.00
Total		3,28,820.00




Principal
Aurora's PG College (MCA)
Uppal, Hyderabad-500092

Neotech Computer Services

Date: 27-02-2025

Billed to:

Aurora's PG College ,
Uppal ,Hyderabad-500092

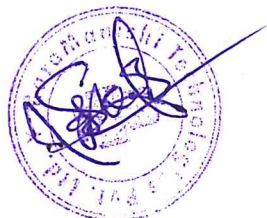
From; :Neotech computer services

H NO 7-1-621/99/1, First Floor,sanjeeva reddy nagar
HYDERABAD-500038

Items	Amount
Computer Repair	1,31,700.00
Xerox Machine	17,259.00
Lab Expenses	84,489.00

Total 2,33,448.00

Payment method: Cash

A green ink signature of the Principal.

Principal
Aurora's PG College (MCA)
Uppal, Hyderabad-500092

Aqua Planet

ISSUED TO:

Aurora's PG College (MCA)
Uppal , Hyderabad-500092

INVOICE NO:995478

DATE: 14-03-2025

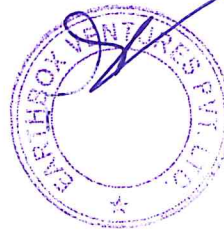
DESCRIPTION

TOTAL

Water Charges

43,600.00

TOTAL 43,600.00



Aurora's PG College (MCA)
Uppal, Hyderabad-500092

PAVAN STATIONERY

2-28, Mallikarjuna Nagar, Opp: Old SBI Bank, Boduppal, Hyderabad -500092

ISSUED TO

INVOICE NO: 81289

Aurora's PG College (MCA)
Uppal, Hyderabad-500092

DATE: 21.01.2025

DESCRIPTION	UNIT PRICE	QTY	TOTAL
Printing & stationery	1,520	250	3,80,000.00
Spiral Binding	75	95	7,125.00
Refilling	420	75	31,500.00

Gst inc

TOTAL 4,18,625.00

THANKYOU


Principal
Aurora's PG College (MCA)
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