

**DVW Clarification for 3.1****Statement showing Total Expenditure excluding Salary Component**

(Also excludes Depreciation and Income Over Expenditure as per SOP)

**2023-2024**

S.No	Item of expenditure	Amount (INR in Lakhs)
<b>A</b>	<b>Infrastructure Development</b>	
1	Infrastructure Augmentation	4200000
2	Capital Expenditure	600000
3	Library Books	357471
4	Campus Renovations	1656000
5	E-Governance, Website & ERP	300000
<b>B</b>	<b>Maintenance of Physical and Academic Facilities</b>	
1	Academic Maintenance	594943
2	Computer Maintenance	398200
3	Lab Maintenance	478020
4	Office Maintenance	496578
5	Repairs and AMC	489530
6	Library Maintenance	148095
7	Insurance Charges	55200
8	Printing & Stationery	486744
9	Transportation Charges	197325
10	Travelling & Conveyance	198325
11	AICTE Approval fee	195000
12	University Common Services and Maintenance Fee	2409862
13	Advertisements	215000
14	Campus Maintenance	187000
15	Placement Expenses	225000
16	Professional & Consultancy Fee	40500

S.No	Item of expenditure	Amount (INR in Lakhs)
17	Communication & Internet Expenses	41296
18	Refreshments	109452
19	Bank Charges	43250
<b>C</b>	<b>Other Expenses</b>	
1	Postage & Telephone Expenses	12234
2	Financial Support to Faculty for Attending Workshop and Seminar	111500
3	Examination & Remuneration	5755490
4	Membership & Subscriptions	54635
5	Property Taxes	58742
6	Audit Expenses	70000
7	Security Charges	42300
8	Reaserch Grant	325000
9	Guest faculty Honorarium	81500
10	Student Expenses & Work Shop Exp.	445000
11	Electricity Expenses	292579
	<b>Total Expenditure</b>	<b>21371771</b>



**Chartered Accountant**

P. RAMCHANDER RAO  
 M.No.: 024637  
**JAR & COMPANY**  
 Chartered Accountants  
 B-104, Matrusri Apartments,  
 Hyderguda, Hyderabad - 29.




**Principal**  
**Principal**  
**Aurora's PG College (MCA)**  
 Uppal, Hyderabad-500092

### DW Clarification for 3.1

#### Statement showing Total Expenditure excluding Salary Component (Also excludes Depreciation and Income Over Expenditure as per SOP)

2022-2023

S.No	Item of expenditure	Amount (INR in Lakhs)
<b>A</b>	<b>Infrastructure Development</b>	
1	Infrastructure Augmentation	3300000
2	Capital Expenditure	1000000
3	Library Books	462313
4	Campus Renovations	1380000
5	E-Governance, Website & ERP	305000
<b>B</b>	<b>Maintenance of Physical and Academic Facilities</b>	
1	Academic Maintenance	552482
2	Computer Maintenance	419200
3	Lab Maintenance	378870
4	Office Maintenance	468697
5	Repairs and AMC	452450
6	Library Maintenance	91155
7	Insurance Charges	49200
8	Printing & Stationery	374313
9	Transportion Charges	198357
10	Travelling & Conveyance	298006
11	AICTE Approval fee	250000
12	University Common Services and Maintenance Fee	2124060
13	Advertisements	186000
14	Campus Maintenance	158000
15	Placement Expenses	196000
16	Professional & Consultancy Fee	38500

S.No	Item of expenditure	Amount (INR in Lakhs)
17	Communication & Internet Expenses	40596
18	Refreshments	83250
19	Bank Charges	41250
<b>C</b>	<b>Other Expenses</b>	
1	Postage & Telephone Expenses	11533
2	Financial Support to Faculty for Attending Workshop and Seminar	191200
3	Examination & Remuneration	5210250
4	Membership & Subscriptions	75615
5	Property Taxes	56606
6	Audit Expenses	70000
7	Security Charges	40500
8	Reaserch Grant	300000
9	Guest faculty Honorarium	71400
10	Student Expenses & Work Shop Exp.	525000
11	Electricity Expenses	335404
	<b>Total Expenditure</b>	<b>19735207</b>

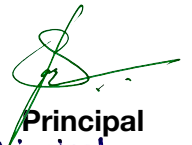

**Chartered Accountant**

P. RAMCHANDER RAO

M.No.: 024637

**JAR & COMPANY**

Chartered Accountants

B-104, Matrusri Apartments,  
Hyderguda, Hyderabad - 29.

**Principal**  
**Principal****Aurora's PG College (MCA)**

Uppal, Hyderabad-500092

### DW Clarification for 3.1

#### Statement showing Total Expenditure excluding Salary Component (Also excludes Depreciation and Income Over Expenditure as per SOP)

2021-2022

S.No	Item of expenditure	Amount (INR in Lakhs)
<b>A</b>	<b>Infrastructure Development</b>	
1	Infrastructure Augmentation	6337500
2	Capital Expenditure	500000
3	Library Books	459226
4	Campus Renovations	1278000
5	E-Governance, Website & ERP	296000
<b>B</b>	<b>Maintenance of Physical and Academic Facilities</b>	
1	Academic Maintenance	469716
2	Computer Maintenance	420500
3	Lab Maintenance	309790
4	Office Maintenance	305778
5	Repairs and AMC	375778
6	Library Maintenance	61135
7	Insurance Charges	47300
8	Printing & Stationery	384830
9	Transportion Charges	164500
10	Travelling & Conveyance	213500
11	AICTE Approval fee	165000
12	University Common Services and Maintenance Fee	3085900
13	Advertisements	187000
14	Campus Maintenance	148750
15	Placement Expenses	184000
16	Professional & Consultancy Fee	34600

S.No	Item of expenditure	Amount (INR in Lakhs)
17	Communication & Internet Expenses	35476
18	Refreshments	55250
19	Bank Charges	38380
<b>C</b>	<b>Other Expenses</b>	
1	Postage & Telephone Expenses	10533
2	Financial Support to Faculty for Attending Workshop and Seminar	240850
3	Examination & Remuneration	3969020
4	Membership & Subscriptions	46325
5	Property Taxes	57674
6	Audit Expenses	60000
7	Security Charges	39300
8	Reaserch Grant	225000
9	Guest faculty Honorarium	62400
10	Student Expenses & Work Shop Exp.	265800
11	Electricity Expenses	196129
	<b>Total Expenditure</b>	<b>20730940</b>


**Chartered Accountant**

P. RAMCHANDER RAO  
M.No.: 024637  
**JAR & COMPANY**  
Chartered Accountants  
B-104, Matrusri Apartments,  
Hyderguda, Hyderabad - 29.




**Principal**  
**Principal**  
**Aurora's PG College (MCA)**  
Uppal, Hyderabad-500092

### DW Clarification for 3.1

#### Statement showing Total Expenditure excluding Salary Component (Also excludes Depreciation and Income Over Expenditure as per SOP)

2020-2021


S.No	Item of expenditure	Amount (INR in Lakhs)
<b>A</b>	<b>Infrastructure Development</b>	
1	Infrastructure Augmentation	1200000
2	Capital Expenditure	300000
3	Library Books	151959
4	Campus Renovations	600000
5	E-Governance, Website & ERP	245000
<b>B</b>	<b>Maintenance of Physical and Academic Facilities</b>	
1	Academic Maintenance	189739
2	Computer Maintenance	98400
3	Lab Maintenance	99980
4	Office Maintenance	95678
5	Repairs and AMC	95698
6	Library Maintenance	22090
7	Insurance Charges	27700
8	Printing & Stationery	60502
9	Transportion Charges	89835
10	Travelling & Conveyance	85000
11	AICTE Approval fee	390000
12	University Common Services and Maintenance Fee	817900
13	Advertisements	65000
14	Campus Maintenance	93500
15	Placement Expenses	36000
16	Professional & Consultancy Fee	21600

S.No	Item of expenditure	Amount (INR in Lakhs)
17	Communication & Internet Expenses	18464
18	Refreshments	11520
19	Bank Charges	9630
<b>C</b>	<b>Other Expenses</b>	
1	Postage & Telephone Expenses	8135
2	Financial Support to Faculty for Attending Workshop and Seminar	158850
3	Examination & Remuneration	1660720
4	Membership & Subscriptions	18220
5	Property Taxes	59811
6	Audit Expenses	60000
7	Security Charges	38100
8	Reaserch Grant	75000
9	Guest faculty Honorarium	28600
10	Student Expenses & Work Shop Exp.	98800
11	Electricity Expenses	213911
	<b>Total Expenditure</b>	<b>7245342</b>


**Chartered Accountant**

P. RAMCHANDER RAO

M.No.: 024637

**JAR & COMPANY**Chartered Accountants  
B-104, Matrusri Apartments,  
Hyderguda, Hyderabad - 29.

**Principal  
Principal****Aurora's PG College (MCA)**

Uppal, Hyderabad-500092



### DW Clarification for 3.1

#### Statement showing Total Expenditure excluding Salary Component (Also excludes Depreciation and Income Over Expenditure as per SOP)


2019-2020

S.No	Item of expenditure	Amount (INR in Lakhs)
<b>A</b>	<b>Infrastructure Development</b>	
1	Infrastructure Augmentation	800000
2	Capital Expenditure	300000
3	Library Books	131246
4	Campus Renovations	257000
5	E-Governance, Website & ERP	150000
<b>B</b>	<b>Maintenance of Physical and Academic Facilities</b>	
1	Academic Maintenance	62640
2	Computer Maintenance	56800
3	Lab Maintenance	46800
4	Office Maintenance	82000
5	Repairs and AMC	59820
6	Library Maintenance	78760
7	Insurance Charges	4400
8	Printing & Stationery	58666
9	Transportion Charges	60840
10	Travelling & Conveyance	68800
11	AICTE Approval fee	350000
12	University Common Services and Maintenance Fee	295700
13	Advertisements	50200
14	Campus Maintenance	85100
15	Placement Expenses	26000
16	Professional & Consultancy Fee	11500

S.No	Item of expenditure	Amount (INR in Lakhs)
17	Communication & Internet Expenses	15464
18	Refreshments	10560
19	Bank Charges	8680
<b>C</b>	<b>Other Expenses</b>	
1	Postage & Telephone Expenses	8132
2	Financial Support to Faculty for Attending Workshop and Seminar	25000
3	Examination & Remuneration	105550
4	Membership & Subscriptions	62840
5	Property Taxes	57675
6	Audit Expenses	50000
7	Security Charges	37500
8	Reaserch Grant	175000
9	Guest faculty Honorarium	10700
10	Student Expenses & Work Shop Exp.	48500
11	Electricity Expenses	363896
	<b>Total Expenditure</b>	<b>4015769</b>


**Chartered Accountant**

P. RAMCHANDER RAO  
M.No.: 024637  
**JAR & COMPANY**  
Chartered Accountants  
B-104, Matrusri Apartments,  
Hyderguda, Hyderabad - 29.

**Principal**  
**Principal**  
**Aurora's PG College (MCA)**  
Uppal, Hyderabad-500092