# Aurora's PG College (MCA) UPPAL, HYDERABAD - 500092

# INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2024

	EXPENDITURE	AMOUNT (Rs.)	: 0	INCOME	AMOUNT (Rs.)
	Infrastructure Development		Ву	Fee Collection	55451000
То	Infrastructure Augmentation	4200000	Ву	Special Fee	5885000
То	Capital Expenditure	600000	Ву	Examination Fee	5596540
То	Library Books	357471	Ву	Scholarship Fees Recd from Govt.	15400000
То	Campus Renovations	1656000	Ву	Research Grants	325000
То	E-Governance, Website & ERP	300000			
То	Salaries	42155345			
	Maintenance of Physical and Academic Facilities				
То	Academic Maintenance	594943			
То	Computer Maintenance	398200			
То	Lab Maintenance	478020			
То	Office Maintenance	496578			
То	Repairs and AMC	489530	8 9		
То	Library Maintenance	148095	15 100		
To	Insurance Charges	55200			
To	Printing & Stationery	486744			
То	Transportion Charges	197325			8
To	Travelling & Conveyance	198325			
To	AICTE Approval fee	195000			
To	University Common Services and Maintenance Fee	2409862			
То	Advertisements	215000			
То	Campus Maintenance	187000			
То	Placement Expenses	225000			
То	Professional & Consultancy Fee	40500			
То	Communication & Internet Expenses	41296			
То	Refreshments	109452			
То	Bank Charges	43250			
	Other Expenses				
То	Postage & Telephone Expenses	12234			
То	Financial Support to Faculty for Attending Workshop and Seminar	111500			
То	Examination & Remuneration	5755490			
То	Membership & Subscriptions	54635			
То	Property Taxes	58742			
То	Audit Expenses	70000			
То	Security Charges	42300			
То	Reaserch Grant	325000			
То	Guest faculty Honorarium	81500			
То	Student Expenses & Work Shop Exp.	445000			
То	Electricity Expenses	292579			
То	Depreciation	2800000			
То	Income Over Expenditure	16330424			
		82657540			82657540

Certified as per records produced to us

Place: Hyderabad.

TRUSTEE/SECRETARY P.RAMCHANDER RAO

(Proprietor)

P. RAMCHANDER RAO

M.No.: 024637

JAR & COMPANY
Chartered Accountants
8-104, Matrusri Apartments,
Hyderguda, Hyderabad - 29.

FR 069185 M.No 024637 Principal PAAMINOTA'S PG College (MCA) Uppal, Hyderabad-500092

### UPPAL, HYDERABAD - 500092

# INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2023

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development		Ву	Fee Collection	49804000
То	Infrastructure Augmentation	3300000	Ву	Special Fee	5399500
То	Capital Expenditure	1000000	Ву	Examination Fee	4992950
То	Library Books	462313	Ву	Scholarship Fees Recd from Govt.	9600000
То	Campus Renovations	1380000	Ву	Research Grants	300000
То	E-Governance, Website & ERP	305000			
То	Salaries	32945332			
	Maintenance of Physical and Academic Facilities				
То	Academic Maintenance	552482			
То	Computer Maintenance	419200			п
То	Lab Maintenance	378870			
То	Office Maintenance	468697			
То	Repairs and AMC	452450			
To	Library Maintenance	91155			
То	Insurance Charges	49200			
To	Printing & Stationery	374313			
То	Transportion Charges	198357			×
To	Travelling & Conveyance	298006		3	
To	AICTE Approval fee	250000	***************************************		
То	University Common Services and Maintenance Fee	2124060			
То	Advertisements	186000			
To	Campus Maintenance	158000			
То	Placement Expenses	196000			
То	Professional & Consultancy Fee	38500			
То	Communication & Internet Expenses	40596			х
То	Refreshments	83250			
To	Bank Charges	41250			
	Other Expenses		F:		
To	Postage & Telephone Expenses	11533			
То	Financial Support to Faculty for Attending Workshop and Seminar	191200			
То	Examination & Remuneration	5210250			
То	Membership & Subscriptions	75615			
То	Property Taxes	56606			
To	Audit Expenses	70000			
То	Security Charges	40500			
То	Reaserch Grant	300000			
То	Guest faculty Honorarium	71400			
То	Student Expenses & Work Shop Exp.	525000			
То	Electricity Expenses	335404			
То	Depreciation	2300000			
То	Income Over Expenditure	15115911			
				5	
		70096450			70096450

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Place: Hyderabad.

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B-104, Matrusri Apartments,
Hyderguda, Hyderabad - 29.

FR 069185 M.No.024637 F.

Principal Aurora's PG College (MCA) Uppal, Hyderabad-500092

#### UPPAL, HYDERABAD - 500092

### INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2022

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development	(1/21)	Ву	Fee Collection	31145800
То	Infrastructure Augmentation	6337500	Ву	Special Fee	4470000
То	Capital Expenditure	500000	Ву	Examination Fee	3843450
То	Library Books	459226	Ву	Scholarship Fees Recd from Govt.	8150000
То	Campus Renovations	1278000	By	Research Grants	225000
То	E-Governance, Website & ERP	296000			
То	Salaries	22003755			
	Maintenance of Physical and Academic Facilities				
То	Academic Maintenance	469716			
То	Computer Maintenance	420500			
То	Lab Maintenance	309790			
То	Office Maintenance	305778			
To	Repairs and AMC	375778			
То	Library Maintenance	61135			l.
To	Insurance Charges	47300			
To	Printing & Stationery	384830			•
То	Transportion Charges	164500	-		
То	Travelling & Conveyance	213500			
To	AICTE Approval fee	165000	2		
То	University Common Services and Maintenance Fee	3085900			
То	Advertisements	187000			
То	Campus Maintenance	148750			
То	Placement Expenses	184000			
То	Professional & Consultancy Fee	34600		*	
То	Communication & Internet Expenses	35476			
То	Refreshments	55250			
То	Bank Charges	38380			
	Other Expenses				
То	Postage & Telephone Expenses	10533			
То	Financial Support to Faculty for Attending Workshop and Seminar	240850			
То	Examination & Remuneration	3969020			
То	Membership & Subscriptions	46325			
То	Property Taxes	57674			
То	Audit Expenses	60000			
То	Security Charges	39300			
То	Reaserch Grant	225000			
То	Guest faculty Honorarium	62400			
То	Student Expenses & Work Shop Exp.	265800			
То	Electricity Expenses	196129			
То	Depreciation	1900000			
То	Income Over Expenditure	3199555			
		47834250			47834250

Certified as per records produced to us

Place: Hyderabad.

TRUSTEE/SECRETARY

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B-104, Matrusri Apartments,
Hyderguda, Hyderabad - 29.

FR 06918S M.No.024637 F Principal Principal Seporaceouns of S PG College (MCA) Uppal, Hyderabad-500092

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#### UPPAL, HYDERABAD - 500092

# INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2021

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development		Ву	Fee Collection	7302800
То	Infrastructure Augmentation	1200000		Special Fee	1967000
То	Capital Expenditure	300000	Ву	Examination Fee	1645720
То	Library Books	151959		Scholarship Fees Recd from Govt.	5051000
То	Campus Renovations	600000		Research Grants	75000
То	E-Governance, Website & ERP	245000			
To	Salaries	7699930			
	Maintenance of Physical and Academic Facilities				
То	Academic Maintenance	189739			
То	Computer Maintenance	98400			1
То	Lab Maintenance	99980			
То	Office Maintenance	95678			1
То	Repairs and AMC	95698			
То	Library Maintenance	22090			-
То	Insurance Charges	27700			
To	Printing & Stationery	60502			+
То	Transportion Charges	89835			
То	Travelling & Conveyance	85000			<b>+</b>
То	AICTE Approval fee	390000			
То	University Common Services and Maintenance Fee	817900			
То	Advertisements	65000			+
То	Campus Maintenance	93500			
То	Placement Expenses	36000			
То	Professional & Consultancy Fee	21600			
То	Communication & Internet Expenses	18464			
То	Refreshments	11520			
То	Bank Charges	9630			
	Other Expenses	7030			
То	Postage & Telephone Expenses	8135			+
То	Financial Support to Faculty for Attending Workshop and Seminar				+
		158850		*	<del> </del>
To	Examination & Remuneration	1660720			
То	Membership & Subscriptions	18220			
То	Property Taxes	59811			<del> </del>
То	Audit Expenses	60000			<u> </u>
То	Security Charges	38100			
То	Reaserch Grant	75000			+
To	Guest faculty Honorarium	28600			+
То	Student Expenses & Work Shop Exp.	98800			+
То	Electricity Expenses	213911			+
To	Depreciation	950000			+
То	Income Over Expenditure	146248			+
		16041520			16041520

Certified as per records produced to us

Place: Hyderabad.

TRUSTEE/SECRETARY P.RAMCHANDER RAO

25 passing

(Proprietor)

P.. RAMCHANDER RAO

M.Ho.: 024637

JAR & COMPANY
Chartered Accountants
8-104, Matrusri Apartments,
Hyderguda, Hyderabad - 29.

FR 069185 Principal

Principal

Principal

Uppal, Hyderabad-500092

#### UPPAL, HYDERABAD - 500092

# INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2020

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development	(2007)	Ву	Fee Collection	3847500
То	Infrastructure Augmentation	800000	Ву	Special Fee	325500
То	Capital Expenditure	300000	By	Examination Fee	910580
То	Library Books	131246	Ву	Scholarship Fees Recd from Govt.	2452500
То	Campus Renovations	257000		Research Grants	175000
То	E-Governance, Website & ERP	150000		Other Income	2340000
To	Salaries	5427583	-	****	
	Maintenance of Physical and Academic Facilities		-		
То	Academic Maintenance	62640			
То	Computer Maintenance	56800			
То	Lab Maintenance	46800			
To	Office Maintenance	82000			
To	Repairs and AMC	59820			
To	Library Maintenance	78760			
То	Insurance Charges	4400			
То	Printing & Stationery	58666			
То	Transportion Charges	60840			
То	Travelling & Conveyance	68800			
To	AICTE Approval fee	350000			
То	University Common Services and Maintenance Fee	295700			
То	Advertisements	50200	Λ		
То	Campus Maintenance	85100			
То	Placement Expenses	26000			
То	Professional & Consultancy Fee	11500			
То	Communication & Internet Expenses	15464			
То	Refreshments	10560			
То	Bank Charges	8680			
	Other Expenses				
То	Postage & Telephone Expenses	8132			
То	Financial Support to Faculty for Attending Workshop and Seminar	25000			
To	Examination & Remuneration	105550			
То	Membership & Subscriptions	62840			
То	Property Taxes	57675			
То	Audit Expenses	50000			
То	Security Charges	37500			
То	Reaserch Grant	175000			
То	Guest faculty Honorarium	10700			
То	Student Expenses & Work Shop Exp.	48500		n n	
То	Electricity Expenses	363896			
To	Depreciation	534000			
То	Income Over Expenditure	73728			
		10051080			10051080

Certified as per records produced to us

Place: Hyderabad.

TRUSTEE/SECRETARY
P.RAMCHANDER RAO

(Proprietor)

P. RAMCHANDER RAO

M.No.: 024637

JAR & COMPANY
Chartered Accountants
8-194, Matrusri Apartments,
Hyderguda, Hyderabad - 29:

Principal
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