


Aurora's PG College (MCA)
UPPAL, HYDERABAD - 500092

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2024

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development		By	Fee Collection	55451000
To	Infrastructure Augmentation	4200000	By	Special Fee	5885000
To	Capital Expenditure	600000	By	Examination Fee	5596540
To	Library Books	357471	By	Scholarship Fees Recd from Govt.	15400000
To	Campus Renovations	1656000	By	Research Grants	325000
To	E-Governance, Website & ERP	300000			
To	Salaries	42155345			
	Maintenance of Physical and Academic Facilities				
To	Academic Maintenance	594943			
To	Computer Maintenance	398200			
To	Lab Maintenance	478020			
To	Office Maintenance	496578			
To	Repairs and AMC	489530			
To	Library Maintenance	148095			
To	Insurance Charges	55200			
To	Printing & Stationery	486744			
To	Transportation Charges	197325			
To	Travelling & Conveyance	198325			
To	AICTE Approval fee	195000			
To	University Common Services and Maintenance Fee	2409862			
To	Advertisements	215000			
To	Campus Maintenance	187000			
To	Placement Expenses	225000			
To	Professional & Consultancy Fee	40500			
To	Communication & Internet Expenses	41296			
To	Refreshments	109452			
To	Bank Charges	43250			
	Other Expenses				
To	Postage & Telephone Expenses	12234			
To	Financial Support to Faculty for Attending Workshop and Seminar	111500			
To	Examination & Remuneration	5755490			
To	Membership & Subscriptions	54635			
To	Property Taxes	58742			
To	Audit Expenses	70000			
To	Security Charges	42300			
To	Research Grant	325000			
To	Guest faculty Honorarium	81500			
To	Student Expenses & Work Shop Exp.	445000			
To	Electricity Expenses	292579			
To	Depreciation	2800000			
To	Income Over Expenditure	16330424			
		82657540			82657540

Certified as per records produced to us
Place: Hyderabad.


TRUSTEE/SECRETARY
P. RAMCHANDER RAO
(Proprietor)

P. RAMCHANDER RAO
M.No.: 024637
JAR & COMPANY
Chartered Accountants
B-104, Matrusri Apartments,
Hyderguda, Hyderabad - 29.




Principal
Aurora's PG College (MCA)
Uppal, Hyderabad-500092.

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2023

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development		By	Fee Collection	49804000
To	Infrastructure Augmentation	3300000	By	Special Fee	5399500
To	Capital Expenditure	1000000	By	Examination Fee	4992950
To	Library Books	462313	By	Scholarship Fees Recd from Govt.	9600000
To	Campus Renovations	1380000	By	Research Grants	300000
To	E-Governance, Website & ERP	305000			
To	Salaries	32945332			
	Maintenance of Physical and Academic Facilities				
To	Academic Maintenance	552482			
To	Computer Maintenance	419200			
To	Lab Maintenance	378870			
To	Office Maintenance	468697			
To	Repairs and AMC	452450			
To	Library Maintenance	91155			
To	Insurance Charges	49200			
To	Printing & Stationery	374313			
To	Transportation Charges	198357			
To	Travelling & Conveyance	298006			
To	AICTE Approval fee	250000			
To	University Common Services and Maintenance Fee	2124060			
To	Advertisements	186000			
To	Campus Maintenance	158000			
To	Placement Expenses	196000			
To	Professional & Consultancy Fee	38500			
To	Communication & Internet Expenses	40596			
To	Refreshments	83250			
To	Bank Charges	41250			
	Other Expenses				
To	Postage & Telephone Expenses	11533			
To	Financial Support to Faculty for Attending Workshop and Seminar	191200			
To	Examination & Remuneration	5210250			
To	Membership & Subscriptions	75615			
To	Property Taxes	56606			
To	Audit Expenses	70000			
To	Security Charges	40500			
To	Research Grant	300000			
To	Guest faculty Honorarium	71400			
To	Student Expenses & Work Shop Exp.	525000			
To	Electricity Expenses	335404			
To	Depreciation	2300000			
To	Income Over Expenditure	15115911			
		70096450			70096450

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Place: Hyderabad.



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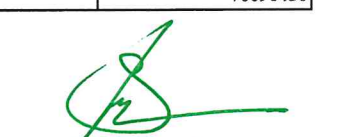
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INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2022

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development		By	Fee Collection	31145800
To	Infrastructure Augmentation	6337500	By	Special Fee	4470000
To	Capital Expenditure	500000	By	Examination Fee	3843450
To	Library Books	459226	By	Scholarship Fees Recd from Govt.	8150000
To	Campus Renovations	1278000	By	Research Grants	225000
To	E-Governance, Website & ERP	296000			
To	Salaries	22003755			
	Maintenance of Physical and Academic Facilities				
To	Academic Maintenance	469716			
To	Computer Maintenance	420500			
To	Lab Maintenance	309790			
To	Office Maintenance	305778			
To	Repairs and AMC	375778			
To	Library Maintenance	61135			
To	Insurance Charges	47300			
To	Printing & Stationery	384830			
To	Transportation Charges	164500			
To	Travelling & Conveyance	213500			
To	AICTE Approval fee	165000			
To	University Common Services and Maintenance Fee	3085900			
To	Advertisements	187000			
To	Campus Maintenance	148750			
To	Placement Expenses	184000			
To	Professional & Consultancy Fee	34600			
To	Communication & Internet Expenses	35476			
To	Refreshments	55250			
To	Bank Charges	38380			
	Other Expenses				
To	Postage & Telephone Expenses	10533			
To	Financial Support to Faculty for Attending Workshop and Seminar	240850			
To	Examination & Remuneration	3969020			
To	Membership & Subscriptions	46325			
To	Property Taxes	57674			
To	Audit Expenses	60000			
To	Security Charges	39300			
To	Research Grant	225000			
To	Guest faculty Honorarium	62400			
To	Student Expenses & Work Shop Exp.	265800			
To	Electricity Expenses	196129			
To	Depreciation	1900000			
To	Income Over Expenditure	3199555			
		47834250			47834250

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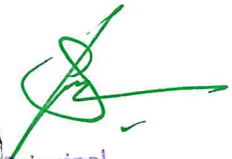
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INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2021

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development		By	Fee Collection	7302800
To	Infrastructure Augmentation	1200000	By	Special Fee	1967000
To	Capital Expenditure	300000	By	Examination Fee	1645720
To	Library Books	151959	By	Scholarship Fees Recd from Govt.	5051000
To	Campus Renovations	600000	By	Research Grants	75000
To	E-Governance, Website & ERP	245000			
To	Salaries	7699930			
	Maintenance of Physical and Academic Facilities				
To	Academic Maintenance	189739			
To	Computer Maintenance	98400			
To	Lab Maintenance	99980			
To	Office Maintenance	95678			
To	Repairs and AMC	95698			
To	Library Maintenance	22090			
To	Insurance Charges	27700			
To	Printing & Stationery	60502			
To	Transportion Charges	89835			
To	Travelling & Conveyance	85000			
To	AICTE Approval fee	390000			
To	University Common Services and Maintenance Fee	817900			
To	Advertisements	65000			
To	Campus Maintenance	93500			
To	Placement Expenses	36000			
To	Professional & Consultancy Fee	21600			
To	Communication & Internet Expenses	18464			
To	Refreshments	11520			
To	Bank Charges	9630			
	Other Expenses				
To	Postage & Telephone Expenses	8135			
To	Financial Support to Faculty for Attending Workshop and Seminar	158850			
To	Examination & Remuneration	1660720			
To	Membership & Subscriptions	18220			
To	Property Taxes	59811			
To	Audit Expenses	60000			
To	Security Charges	38100			
To	Reaserch Grant	75000			
To	Guest faculty Honorarium	28600			
To	Student Expenses & Work Shop Exp.	98800			
To	Electricity Expenses	213911			
To	Depreciation	950000			
To	Income Over Expenditure	146248			
		16041520			16041520

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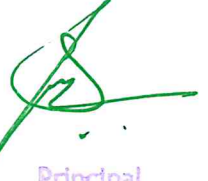
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